

Z.C. CASE NO. 17-21

ESTIMATED VALUE OF PRIMARY BENEFITS AND PROFFERS

THEATER-RELATED AND STREETScape BENEFITS

Southwest Neighbors Night	\$47,000 / year based on discounts for minimum of 100 tickets to 6 shows	20 years	\$940,000
Waterfront Village Partnership	\$34,000 / year based on cost of tickets, transportation, and show-related activities	20 years	\$680,000
District Shakespeare at Jefferson Middle	\$7,000 / year based on tickets, transportation, and show-related activities	20 years	\$140,000
Scholarships/Discounts	\$6,000 / year based on 10 for community + 8 for PTAs	20 years	\$120,000
Ward 6 Free For All	\$8,300 / year	20 years	\$166,000
Bumpouts	\$100,000 + \$250,000 for signal modification	One-time	\$350,000
After-School Program and Facility Support	\$50,000 upon approval of PUD	One-time	\$50,000
<u>SUBTOTAL</u>			<u>\$2,446,000</u>

ADDITIONAL PROJECT AMENITIES AND BENEFITS

Public Art (art panels, sculpture, costumes)			
Affordable Housing			
Streetscape			
LEED Gold			
Solar Panels			