

EXHIBIT L MAIN CAMPUS TRADITIONAL UNDERGRADUATE PROGRAM HEADCOUNT

In addition to an agreed-upon Main Campus maximum covering both graduate and undergraduate students as set forth in Exhibit K, Georgetown University will continue to adhere to a maximum number of undergraduate students in traditional full-time degree programs on the Main Campus.

I. Undergraduate Headcount

Under the 2000 Campus Plan methodology, the approved Full-Time, Traditional Undergraduate maximum is 6,016. This number is defined as the average of the number of full-time traditional undergraduate students enrolled in the Fall and Spring semesters, with several categories of defined exclusions.

Under the 2010 Campus Plan methodology, the Main Campus “Traditional Undergraduate Program Headcount” (TUP) maximum is 6,675 students. This number is calculated on a semester basis. Application of this maximum will limit the number of undergraduates living on campus and in the nearby communities both from semester to semester and from year to year.

Under the 2010 Campus Plan methodology, the actual number of undergraduate students in traditional full-time degree programs on Main Campus will remain consistent with the previously approved maximum. The change in methodology will improve clarity, transparency, reporting, and enrollment management.

II. 2000 Campus Plan Methodology

The 2000 Campus Plan’s undergraduate enrollment maximum limited the growth of the number of undergraduate students in the category then defined as traditional undergraduates. Under the 2000 Campus Plan, the methodology for determining the maximum number of undergraduate students started with all full-time undergraduates. Non-traditional students such as students in non-degree programs, students returning to school for a second undergraduate degree in nursing, veterans, students over 25, and commuters, as well as students studying abroad were then excluded.

Compliance was evaluated yearly. The University reported the average number of “full-time traditional undergraduate students,” subject to the accepted definition, enrolled in the Fall and Spring semesters. To be in compliance, this average was required to remain at or below the maximum of 6,016.

III. 2010 Campus Plan Methodology

Under the 2010 Campus Plan, Georgetown University will simplify and improve the method for counting and reporting undergraduate enrollment subject to an agreed-upon maximum. Briefly, under this methodology, the University includes part-time as well as full-time students and has narrowed the definition of undergraduates considered to be “non-traditional” -- only students in non-degree programs, students in the School of Continuing Studies, and students returning for their second degree in nursing will be excluded from the Main Campus Traditional Undergraduate Program Headcount. The nature of these programs differs in significant ways from the traditional undergraduate program. Most markedly, these are *not* programs for which a residential program is integral and for which on campus housing is required for the first years.¹

All undergraduate students enrolled in the traditional undergraduate programs — regardless of their status as full-time or part-time—will be included in the Traditional Undergraduate Program Headcount. The count will also include previously excluded categories (i.e. veterans, commuters, and students over 25). We also will count students studying abroad, even during the semester(s) in which they are away from campus. The following chart illustrates the methodology for calculating the TUP Headcount, based on Fall 2010 enrollment:

Fall 2010 Main Campus Traditional Undergraduate Program Headcount Calculation

I. Main Campus Student Headcount	13,387
II. Less graduate and professional students	(6,420)
Plus undergraduate students studying abroad	+ 412
III. IPEDS Undergraduate Headcount	7,379
IV. Less students enrolled in non-traditional undergraduate programs	
a. Undergraduate School of Continuing Studies	(250)
b. Accelerated Second Degree BSN	(160)
c. Non-degree	(317)
V. Traditional Undergraduate Program Headcount	6,652

¹ Importantly, note that while these students are excluded from the Undergraduate Headcount maximum, they are still subject to the overall Main Campus Headcount, described in [Exhibit K](#).

IV. Comparison of 2000 Campus Plan and 2010 Campus Plan Methodology

Under the 2010 methodology for calculating the Traditional Undergraduate Program Headcount, the overall number of undergraduate students will remain consistent with the overall number of undergraduate students under the 2000 Campus Plan methodology.

Comparative Main Campus Undergraduate Headcount Counts

2010 Plan: Traditional Undergraduate Program Headcount

	Fall 2012	Fall 2011	Fall 2010	Fall 2009	Fall 2008	Fall 2007	Fall 2006
<i>IPEDS Undergraduate Headcount</i>	7,312	7,400	7,379	7,276	7,269	7,250	7,063
Less:							
Undergraduate SCS	(243)	(251)	(250)	(210)	(194)	(156)	(167)
2 nd Degree BSN	(148)	(157)	(160)	(123)	(112)	(88)	(91)
Non-degree	(314)	(339)	(317)	(313)	(288)	(335)	(247)
Total (2010 Plan)	6,607	6,653	6,652	6,630	6,675	6,671	6,558

2000 Plan: Full-Time, Traditional Undergraduate Headcount

	Fall 2012	Fall 2011	Fall 2010	Fall 2009	Fall 2008	Fall 2007	Fall 2006
Average (2000 Plan)		5,919	5,919	5,921	6,011	5,955	5,854
Fall	6067	6,102	6,113	6,176	6,212	6,208	6,121
Spring		5,735	5,725	5,666	5,810	5,702	5,587

As shown above, Georgetown's Full-Time, Traditional Undergraduate enrollment came closest to the current enrollment cap of 6,016 in academic year 2008-2009, with an average of 6,011 enrollments subject to the cap under the "full-time traditional undergraduate" definition approved in the 2000 Campus Plan. Under the 2010 Campus Plan definition of Traditional Undergraduate Program Headcount, there were 6,675 undergraduates in the fall of that academic year (Fall 2008).

Based on this analysis, Georgetown proposed a Traditional Undergraduate Program Headcount maximum of 6,675 students, as calculated under the methodology described in this Exhibit. This number corresponds most closely to the 2000 Campus Plan enrollment maximum.