

## Corrected Analysis of Enrollment Trends -- 1990 to 2020

Page 6 of the OP Report contains a series of errors and misrepresentations regarding Georgetown's enrollment growth over the past two decades as well as its proposed enrollment growth over the next decade. The following charts correct that data based on the University's official enrollment statistics, using the definitions outlined by the University in its 2010 Campus

|                                                  | Fall 1990 | Fall 2000 | Fall 2010 | Fall 2020 |
|--------------------------------------------------|-----------|-----------|-----------|-----------|
| <b>TUP Students*</b>                             | 5,777     | 6,389     | 6,652     | 6,675     |
| <b>Undergraduate Beds</b>                        | 3,970     | 4,273     | 5,053     | 5,303     |
| <b>Other Main Campus Students**</b>              | 3,363     | 3,832     | 7,381     | 8,325     |
| <b>Total Main Campus Headcount Enrollment***</b> | 9,140     | 10,221    | 14,033    | 15,000    |

\* As defined in Exhibit L, Campus Plan

\*\* Main Campus Headcount minus TUP Students

\*\*\* As defined in Exhibit K, Campus Plan

### Enrollment Growth of Total Main Campus Headcount

|                                      |                              | Percentage Change | Annual Growth Rate |
|--------------------------------------|------------------------------|-------------------|--------------------|
| % change from Fall 1990 to Fall 2010 | $(14,033 - 9,140) / 9,140$   | 53.5%             | 2.68%              |
| % change from Fall 2010 to Fall 2020 | $(15,000 - 14,033) / 14,033$ | 6.9%              | 0.69%              |
| % change from Fall 1990 to Fall 2020 | $(15,000 - 9,140) / 9,140$   | 64.1%             | 2.14%              |

### Enrollment Growth of Main Campus Students Less TUP Students

|                                      |                           | Percentage Change | Annual Growth Rate |
|--------------------------------------|---------------------------|-------------------|--------------------|
| % change from Fall 1990 to Fall 2010 | $(7,381 - 3,363) / 3,363$ | 119.5%            | 5.97%              |
| % change from Fall 2010 to Fall 2020 | $(8,325 - 7,381) / 7,381$ | 12.8%             | 1.28%              |
| % change from Fall 1990 to Fall 2020 | $(8,325 - 3,363) / 3,363$ | 147.5%            | 4.92%              |

### Enrollment Growth of TUP Students

|                                      |                           | Percentage Change | Annual Growth Rate |
|--------------------------------------|---------------------------|-------------------|--------------------|
| % change from Fall 1990 to Fall 2010 | $(6,652 - 5,777) / 5,777$ | 15.1%             | 0.76%              |
| % change from Fall 2010 to Fall 2020 | $(6,675 - 6,652) / 6,652$ | 0.3%              | 0.03%              |
| % change from Fall 1990 to Fall 2020 | $(6,675 - 5,777) / 5,777$ | 15.5%             | 0.52%              |