

EXHIBIT L
PROPOSED MAIN CAMPUS TRADITIONAL UNDERGRADUATE PROGRAM
HEADCOUNT

In addition to proposing a voluntary Main Campus maximum covering both graduate and undergraduate students as set forth in Exhibit K, Georgetown University will continue to adhere to a maximum number of undergraduate students in traditional full-time degree programs on the Main Campus.

I. Undergraduate Headcount

Under the current 2000 Campus Plan methodology, the approved Full-Time, Traditional Undergraduate maximum is 6,016. This number is defined as the average of the number of full-time traditional undergraduate students enrolled in the Fall and Spring semesters, with several categories of defined exclusions.

Under the proposed, more inclusive 2010 Campus Plan methodology, the Main Campus “Traditional Undergraduate Program Headcount” (TUP) maximum will be 6,675 students. The proposed methodology is calculated on a semester basis. Application of this maximum will limit the number of undergraduates living on campus and in the nearby communities both from semester to semester and from year to year.

Under the proposed new maximum for the 2010 Campus Plan period and the accompanying simplified and more inclusive definition, the actual number of undergraduate students in traditional full-time degree programs on Main Campus will remain consistent with the previously approved maximum, which was found by the BZA to be an acceptable number of students that did not impose objectionable impacts. The purpose of the proposed change in methodology is to improve clarity, transparency, reporting, and enrollment management.

II. Existing Methodology

The existing Campus Plan’s undergraduate enrollment maximum serves to limit the growth of the number of undergraduate students likely to require housing on or near the Main Campus. Under the current 2000 Campus Plan, the methodology for determining the maximum number of undergraduate students starts with all full-time undergraduates. Non-traditional students such as students in non-degree programs, students returning to school for a second undergraduate degree in nursing, veterans, students over 25, and commuters, as well as students studying abroad are then excluded.

Compliance is evaluated yearly. The University reports the average number of “full-time traditional undergraduate students,” subject to the accepted definition, enrolled in the Fall and Spring semesters. To be in compliance, this average must remain at or below the maximum of 6,016. As set forth below, the University has consistently been in compliance with this limitation.

***Historical Full-Time, Traditional Undergraduate Headcount
(using 2000 Campus Plan definition)***

	2010-2011	2009-2010	2008-2009	2007-2008	2006-2007
Fall	6,130	6,176	6,212	6,208	6,121
Spring	-	5,666	5,810	5,702	5,587
Average	-	5,921	6,011	5,955	5,854

III. Proposed Simplified Methodology

Under the 2010 Campus Plan, Georgetown University proposes to simplify and improve the method for counting and reporting undergraduate enrollment subject to a voluntary maximum. Briefly, under this methodology, the University includes part-time as well as full-time students and has narrowed the definition of undergraduates considered to be “non-traditional:” -- only students in non-degree programs, students in the School of Continuing Studies, and students returning for their second degree in nursing will be excluded from the Main Campus Traditional Undergraduate Program Headcount. The nature of these programs differs in significant ways from the traditional undergraduate program. Most markedly, these are *not* programs for which a residential program is integral and for which on campus housing is required for the first years. Accordingly, students enrolled in these programs are unlikely to seek housing on or near campus in connection with their studies at Georgetown and are thus unlikely to create objectionable impacts.¹

All undergraduate students enrolled in the traditional undergraduate programs — regardless of their status as full-time or part-time—will be included in the Traditional Undergraduate Program Headcount. The count will also include previously excluded categories (i.e. veterans, commuters, and students over 25). We also will count students studying abroad, even during the semester(s) in which they are away from campus. The following chart illustrates the methodology for calculating the TUP Headcount, based on Fall 2010 enrollment:

¹ Importantly, note that while these students are excluded from the Undergraduate Headcount maximum, they are still subject to the overall Main Campus Headcount, described in [Exhibit K](#).

***Fall 2010 Main Campus Traditional Undergraduate Program Headcount
Calculation***

I. Main Campus Student Headcount	14,033
II. Less graduate and professional students	
a. Graduate School	(4,485)
b. School of Medicine	(822)
c. School of Continuing Studies (graduate level)	(1,347)
III. IPEDS Undergraduate Headcount	7,379
IV. Less students enrolled in non-traditional undergraduate programs	
a. Undergraduate School of Continuing Studies	(250)
b. Accelerated Second Degree BSN	(160)
c. Non-degree	(317)
V. Traditional Undergraduate Program Headcount	6,652

IV. Comparison of Existing and Proposed Methodology

Under the proposed 2010 methodology for calculating the Traditional Undergraduate Program Headcount, the overall number of undergraduate students will remain consistent with the overall number of undergraduate students under the existing 2000 Campus Plan methodology.

Georgetown University 2010-2020 Campus Plan

Comparative Main Campus Undergraduate Headcount Counts

	Fall 2010	Fall 2009	Fall 2008	Fall 2007	Fall 2006
<i>Main Campus Total Student Headcount</i>	14,033	13,550	12,860	12,472	11,812
Less Graduate and Professional Students					
Graduate School	(4,485)	(4,226)	(3,984)	(3,893)	(3,607)
Medical School	(822)	(818)	(831)	(828)	(798)
Graduate SCS	(1,347)	(1,230)	(776)	(501)	(345)
<i>IPEDS Undergraduate Headcount</i>	7,379	7,276	7,269	7,250	7,062
Less Non-traditional Program Undergraduates					
Undergraduate SCS	(250)	(210)	(194)	(156)	(167)
2 nd Degree BSN	(160)	(123)	(112)	(88)	(91)
Non-degree	(317)	(313)	(288)	(335)	(247)
Traditional Undergraduate Program Headcount (2010 Plan)	6,652	6,630	6,676	6,671	6,555
Full-Time, Traditional Undergraduate Headcount (2000 Plan)	TBD	5,921	6,011	5,955	5,854
Fall	6,130	6,176	6,212	6,208	6,121
Spring		5,666	5,810	5,702	5,587

As shown above, Georgetown's Full-Time, Traditional Undergraduate enrollment came closest to the current enrollment cap of 6,016 in academic year 2008-2009, with an average of 6,011 enrollments subject to the cap under the "full-time traditional undergraduate" definition approved in the 2000 Campus Plan. Under the proposed 2010 Campus Plan definition of Traditional Undergraduate Program Headcount, there were 6,676 undergraduates in the fall of that academic year (Fall 2008).

Based on this analysis, Georgetown proposes a Traditional Undergraduate Program Headcount maximum of 6,675 students, as calculated under the proposed methodology described in this Exhibit. This number corresponds most closely to the current enrollment maximum, which was found by the BZA to be acceptable to the surrounding community.