

### Growth in GU Enrollment, 2000-2010 and Projected Growth to 2020

|                   | 2000 <sup>1</sup> | 2010<br>Projected <sup>2</sup> | 2010<br>Actual <sup>3</sup> | 2020<br>Proposed by GU<br>12/30/2010 <sup>4</sup> | 2020<br>Conditional<br>3/31/2011 <sup>5</sup> |
|-------------------|-------------------|--------------------------------|-----------------------------|---------------------------------------------------|-----------------------------------------------|
| Undergraduate     | 6,166             |                                | 7,379                       |                                                   |                                               |
| Graduate students | 3,560             |                                | 6,654                       |                                                   |                                               |
| <b>Total</b>      | <b>9,726</b>      | <b>9,889</b>                   | <b>14,033</b>               | <b>16,133</b>                                     | <b>15,000</b>                                 |

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<sup>1</sup> GU 2010-2020 Campus Plan Presentation (Slides), Community Meeting, April 26, 2010, pp. 14-15 (attached).

<sup>2</sup> D.C. Office of Planning report using information supplied by GU - Office of Planning Supplemental Report Georgetown University Campus Plan, 2000-2010, July 14, 2000, p. 10, Table 2 (attached).

<sup>3</sup> GU 2010-2020 Campus Plan, 12/30/10, Ex. ~~L~~ <sup>L</sup> ~~p. 4~~ <sup>4</sup>.

<sup>4</sup> GU 2010-2020 Campus Plan, 12/30/10, Ex. K p. 1.

<sup>5</sup> GU Pre-Hearing Submission, 2010-2020 Campus Plan, 3/31/11, Proposed Conditions, Ex. A (no commitment by GU - 15,000 cap is conditional on acceptance of all other GU proposals re the Campus Plan).



# Proposed Undergraduate Enrollment

|                                                      | 2000<br>Academic<br>Year | 2009<br>Academic<br>Year | 2010<br>Academic<br>Year | Proposed<br>Growth<br>2010- 2020        | Proposed<br>Academic<br>Year<br>2019-2020 |
|------------------------------------------------------|--------------------------|--------------------------|--------------------------|-----------------------------------------|-------------------------------------------|
| Full-Time Traditional<br>Undergraduates<br>(Average) | 5,516                    | 6,011                    | 5,921                    | Maintain<br>current<br>6,016<br>maximum | 6,016                                     |
| Non-Traditional<br>Undergraduates<br>(Average)*      | 650                      | 885                      | 951                      | 104                                     | 1,055                                     |

\* As determined by the BZA in the 1990 Campus Plan, non-traditional students are defined as part-time, non-degree, and non-traditional full-time students (2<sup>nd</sup> degree BSN students who have returned to school, veterans, commuters living in Maryland and Virginia, and students over 25).



# Proposed Graduate and Professional Student Enrollment

|                           | 2000<br>Academic<br>Year | 2009<br>Academic<br>Year | 2010<br>Academic<br>Year | Proposed<br>Growth<br>2010- 2020 | Proposed<br>Academic<br>Year<br>2019-2020 |
|---------------------------|--------------------------|--------------------------|--------------------------|----------------------------------|-------------------------------------------|
| <b>Arts and Sciences</b>  |                          |                          |                          |                                  |                                           |
| PhD                       | 556                      | 600                      | 650                      | 170                              | 820                                       |
| Masters                   | 874                      | 1,600                    | 1,715                    | 435                              | 2,150                                     |
| <b>MBA</b>                | 615                      | 900                      | 960                      | 160                              | 1,120                                     |
| <b>Continuing Studies</b> | 330                      | 775                      | 1,230                    | 1,370                            | 2,600                                     |
| <b>Medical Center</b>     |                          |                          |                          |                                  |                                           |
| MD Program                | 720                      | 830                      | 820                      | 10*                              | 830                                       |
| PhD and Masters           | 465                      | 840                      | 900                      | 330                              | 1,230                                     |
| <b>TOTAL</b>              | <b>3,560</b>             | <b>5,545</b>             | <b>6,275</b>             | <b>2,475</b>                     | <b>8,750</b>                              |

Main and Medical, Full-time and Part-time, Degree and Non-Degree – Fall Headcount

\* Enrollment in the MD Program varies slightly each year, but there is no proposed increase in program size.

Note: Fall headcount and projection numbers are rounded.

**Table 2**  
**Undergraduate and Graduate Students, 1989-2010**  
**Georgetown University**

(This table is repeated from the June 12 Office of Planning Report, with a new note)

|                        | 1989  | 1999  | 2010  |
|------------------------|-------|-------|-------|
| Undergraduate Students | 5,287 | 5,486 | 6,016 |
| Graduate Students      | 2,242 | 2,589 | 3,873 |
| Total                  | 7,529 | 8,075 | 9,889 |

- Undergraduate numbers are for full time traditional undergraduate students. Graduate numbers include graduate students and medical students. Law Center students are not included.
- For 2010, the 6,016 figure for traditional undergraduate students is the reduced cap now proposed by the University. The University does not propose a cap for graduate students. The 3,873 figure for graduates and professional students is the number previously given to total 10,000 total (before the reduction of the undergraduate cap) and is a projection of the maximum future growth during the term of the plan.

**Source:** Table prepared by the Office of Planning using information provided by Georgetown University.

**New Note:** The projected number for graduate students may overstate their impact. Just before completion of the June 12 report, Georgetown University indicated to the Office of Planning that of the 1,284 new graduate students "projected" for the 2000-2010 period, approximately 800 would be in programs conducted on campus (i.e. living off campus but coming to the campus on a fairly regular basis). The other additional graduate students might be elsewhere (distance learning), at future satellite locations or in thesis research (meaning they would only come to the campus several times a semester). If the same ratio of residency location for graduate and medical students continues in the future (30 percent in Zip Code 20007) the impact of adding 1,284 graduate students would mean approximately an additional 240 graduate students in Zip Code 20007 over the 2000-2010 period. Over 70 percent of that total would live in one and two-person households if present patterns continue. Though there could be some impacts, it appears the impacts would be limited.