

Contribution to Boys and Girls Club #10 Teen Center From 2400 14th Street Planned Unit Development

L2CP 2400 Holdings proposes to contribute \$17,500 towards the development of a new Teen Center at the Boys and Girls Club #10. The Teen Center will expand the services of the club to reach out to the 13 – 18 age groups. Programs offered by the teen center will provide a positive environment for teens to develop leadership, employment, and academic skills. In addition, the Teen Center will provide a safe and supervised forum for teens to socialize and to engage in physical and recreational activities. The Teen Center will help teens receive the direction and support needed to prepare for adulthood.

Location: Boys and Girls Club #10
2500 14th Street, NW
Washington, DC, 20009

Facilities: Center-based program
Teens will design a new “Teen Lounge” with capacity of 15 – 25 teenagers

Participants: Approximately 75 – 100 teens, ages 13 – 18
Membership will be open to all teens who want to participate

Program Concepts

Character and Leadership Development

- Teens will organize and plan community improvement projects.
- The Teen Center will offer a series of leadership training programs.
- A group of 15 teens selected as leaders will participate in the “Keystone Club.” Keystoneers elect officers, choose their own activities and plan and implement community service projects. Keystoneers meet at a national conference each year to develop leadership skills, exchange ideas, and debate current issues.

Education and Career Development

- A “Corporate Connections” program will pair a teen member with a volunteer member, who will share professional experiences, provide vocational advice, and assist with homework.
- Howard University students in the Computer Studies and Education Departments will train teens to operate computer programs, develop computer programs, and repair computers.
- The Teen Center will offer workshops on resumes, interviewing and networking.

Health and Life Skills

- The Teen Center will offer a series of health workshops, fairs, and activities.
- Teens will participate in workshops on budgeting, credit / money management, and effective parenting skills.
- To interactively demonstrate life skills learned at the Teen Center, teens will direct, stage, and record game shows and talk shows pertaining to these skills.

Sports, Fitness and Recreation

- Teens will be able to participate in formal and informal sports/fitness activities.
- A social committee of teens will organize dances, holiday celebrations, talent shows, plays, field trips, group games, and other related activities.

Boys and Girls Club #10
Teen Center Operating Budget
February 20, 2006

Personnel Expenses

	Funder	Other Support	Total
Teen Director (F/T)	\$15,000	\$13,000	\$28,000
Program Aid (P/T – 30 hrs/wk.)	\$ 0	\$ 6,587	\$ 6,587
Fringe Benefits (15%)	\$ 3,000	\$ 936	\$ 3,936
<i>Total Personnel</i>	\$18,000	\$20,523	\$38,523

Non Personnel Related Expenses

Program Supplies	\$ 2,500	\$ 500	\$ 3,000
Office Supplies	\$ 1,500	\$ 0	\$ 1,500
Program Equipment	\$ 5,000	\$ 500	\$ 5,500
Transportation and Field Trips	\$ 2,000	\$ 1,000	\$ 3,000
Center Furniture	\$ 3,000	\$ 1,000	\$ 4,000
Telephone	\$ 0	\$ 960	\$ 960
Postage	\$ 0	\$ 384	\$ 384
Indirect Expenses (10%)	\$ 0	\$ 4,133	\$ 4,133
<i>Total Non-Personnel Related Exp.</i>	\$14,000	\$ 8,477	\$22,477

Total Expenses **\$61,000**